

Pulham St Mary Parish Council Accounts 2018/19

The accounts have been completed for 2018/19, the internal audit has been carried out and a copy is available on the parish website. At the Annual Parish meeting on Wednesday 15th May 2019, Council considered the internal audit report, the annual governance and the financial statements. And approved all copies, these are available on the parish website.

The dates for the exercise of parishioner's rights have been set as 17/6/19 to 26/7/19 (inclusive), a notice has been displayed on the parish notice board and on the parish website. The Clerk/RFO has now submitted the accounts for external audit.

The parish balance sheet for 2018/19 is attached, providing details of differences between budget and actual income and expenditure. All parish expenditure is approved at full parish meetings and is allowed for within the powers of the council.

The council had an income of £5,153.46 over budget and expenditure of £13,734.16 over budget.

The additional income was primarily due to grants procured to improve the playground and additional income from VAT claimed because of work carried out to the playground.

The additional expenditure was due to expenditure on the playground project, this was funded by the grants procured in both 2017/18, 2018/19 and funds set aside for projects in this year.

There was a general underspend on ground maintenance due to uncompleted work by the outgoing maintenance contractor.