

Explanation of variances – pro forma

Name of smaller authority: [redacted]
County area (local councils and parish meetings only): [redacted]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	50,871	52,009				required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	25,600	25,674	74	0.29%	NO		
3 Total Other Receipts	3,408	11,050	7,642	224.26%	YES		In addition to regular income in 2023/24:- A substantial CIL grant has been received for £5,273.20 and £2,347.52 has been awarded to the parish council by Beckvale Community Car Scheme when they ceased trading, to be spent on assessibility of community services. Both of these awards have been set aside for community projects yet to be implemented.
4 Staff Costs	6,963	7,373	410	5.88%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	20,906	16,876	-4,030	19.28%	YES		During 2022/23 expenditure of £2,640.00 for urgent maintenance of trees within the village and £1,350.00 on refurbishment of the War memorial was funded by the parish council. This work was not required this year.
7 Balances Carried Forward	52,009	64,484				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	52,009	64,484				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	116,237	116,237	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable